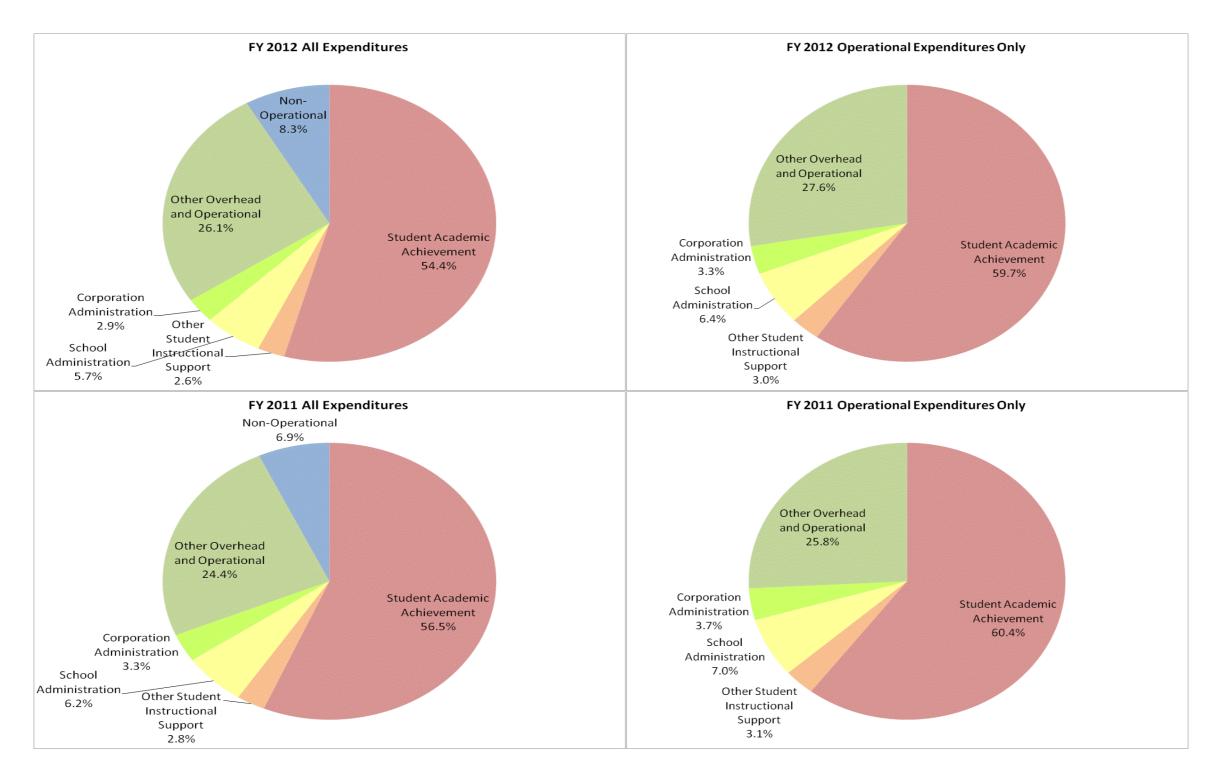
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,647,845	56.5%	\$3,802,792	54.4%
Student Instructional Support	\$481,205	7.2%	\$587,182	8.4%	\$576,951	8.9%	\$582,634	8.3%
Overhead and Operational	\$1,862,519	28.0%	\$1,924,284	27.4%	\$1,788,770	27.7%	\$2,027,008	29.0%
Nonoperational	\$408,783	6.1%	\$465,836	6.6%	\$448,276	6.9%	\$578,882	8.3%
Grand Total	\$6,663,009		\$7,030,931		\$6,461,842		\$6,991,317	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.0%	65.4%	62.7%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Southern Wells Com Schools (8425)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$55,311			
	11100 Regular Programs; Elementary	\$1,073,313	\$1,453,189	\$1,448,839	\$1,457,637	36%	0%	1%
	11300 Regular Programs; High School	\$1,166,789	\$1,535,306	\$1,355,004	\$1,436,682	23%	-6%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,037	\$16,200	\$8,750	4.00	-75%	-46%
	11420 Vocational Education; Agriculture B	\$71,960	\$74,346	\$60,153	\$60,921	-15%	-18%	1%
	11450 Vocational Education; Consumer and Homemaking	\$52,201	\$39,146	\$41,454	\$45,310	-13%	16%	9%
	11480 Vocational Education; Industrial Education A	\$52,392	\$57,493	\$0	\$0	-100%	-100%	040/
	11510 Vocational Education; Cooperative Education	\$62,153	\$23,091	\$22,112	\$17,374	-72%	-25%	-21%
	11520 Vocational Education; Area School Participation	\$56,839	\$62,052	\$7,780	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0 \$44.634	\$20,000	\$0 \$46.070	\$0 \$0	4000/	-100%	4000/
	12110 Gifted And Talented; Gifted and Talented	\$11,634	\$17,065	\$16,979	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$60 \$5.850	\$0 \$4.404	\$0 \$4.720	\$0 \$4.00	-100%	020/	0.40/
	12900 Other Special Programs	\$5,850 \$3,380	\$1,404 \$4,544	\$1,729 \$0	\$109	-98% 400%	-92%	-94%
	14100 Summer School Programs; Elementary	\$3,380	-\$1,544 \$42,470	\$0 *0	\$0	-100%	4000/	
	14300 Summer School Programs; High School	\$11,661 \$27,720	\$13,470	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$37,730	\$20,801	\$0	\$0 \$4.276	-100%	-100%	
	16200 Preventive Remediation	\$36,258 \$44,384	\$0 \$0	\$0	\$4,276	-88%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$11,381	\$0 \$0	\$0 \$24.436	\$0 \$20.010	-100%		407
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$0 \$222.027	\$0 \$343.848	\$31,136 \$244,025	\$30,010	C40/	240/	-4% 57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$233,927	\$312,848 \$36,774	\$241,025	\$377,380 \$4,375	61%	21% -87%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0 \$3.240	\$36,771 \$8,152	\$6,932 \$4,630	\$4,775 \$540	020/	-87% -93%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,240	\$65,149	\$1,620 \$56,005	•	-83%	-93% -10%	-67% 3%
	22220 Library/Media Services; School Library	\$65,561 \$748	\$65,149 \$1,246	\$56,905 \$818	\$58,594 \$764	-11%		-7%
	22230 Library/Media Services; Audiovisual	\$7.46 \$1,758	\$1,246 \$1,814	\$1,880	\$764 \$1,917	2% 9%	-39% 6%	-7% 2%
	22290 Library/Media Services; Other Educational Media Services	\$1,756 \$135,153	\$1,614 \$193,084	\$1,000 \$260,683		17%	-18%	-39%
	22360 Instruction, Related Technology; Network Support 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$135,153	\$83,706	\$76,596	\$158,126 \$84,318	-9%		10%
	26497 2007 Account Code - Teachers Retirement Fund	\$152,610	\$63,706 \$0	\$70,590	\$04,316 \$0	-970	1%	1070
	20431 2001 ACCOUNT COURT TEACHERS RETIRENT FUND	\$152,010	ΨU	JU JU	JU JU			
Student Academic Achievement Total		\$3,339,379	\$4,053,628	\$3,647,845	\$3,802,792	14%	-6%	4%
		\$3,339,379	\$4,053,628		\$3,802,792	14%	-6%	4%
Student Academic Achievement Total Student Instructional Support	24440. Attendance and Social Work Somioce, Somioc Area Direction			\$3,647,845		14%		4%
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,256	\$3,647,845 \$0	\$63	14%	-95%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0 \$0	\$1,256 \$68,143	\$3,647,845 \$0 \$47,390	\$63 \$48,361		-95% -29%	2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction	\$0 \$0 \$93,825	\$1,256 \$68,143 \$72,650	\$3,647,845 \$0 \$47,390 \$102,309	\$63 \$48,361 \$106,865	14%	-95% -29% 47%	2% 4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services	\$0 \$0 \$93,825 \$28,402	\$1,256 \$68,143 \$72,650 \$31,776	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992	\$63 \$48,361 \$106,865 \$29,015	14% 2%	-95% -29% 47% -9%	2% 4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$0 \$0 \$93,825 \$28,402 \$582	\$1,256 \$68,143 \$72,650 \$31,776 \$270	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0	14% 2% -100%	-95% -29% 47% -9% -100%	2% 4% 0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894	14% 2% -100% 60%	-95% -29% 47% -9% -100% -5%	2% 4% 0% 5%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436	14% 2% -100% 60% 7%	-95% -29% 47% -9% -100% -5% 1%	2% 4% 0% 5% -18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894	14% 2% -100% 60%	-95% -29% 47% -9% -100% -5%	2% 4% 0% 5% -18%
Student Instructional Support	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634	14% 2% -100% 60% 7% 48%	-95% -29% 47% -9% -100% -5% 1%	2% 4% 0% 5% -18% 1%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634	14% 2% -100% 60% 7% 48%	-95% -29% 47% -9% -100% -5% 1%	2% 4% 0% 5% -18% 1%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634	14% 2% -100% 60% 7% 48%	-95% -29% 47% -9% -100% -5% 1% -1%	2% 4% 0% 5% -18% 1%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049	14% 2% -100% 60% 7% 48% 0% -100% 197%	-95% -29% 47% -9% -100% -5% 1%	2% 4% 0% 5% -18% 1%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0	14% 2% -100% 60% 7% 48% 0% -100% 197% -100%	-95% -29% 47% -9% -100% -5% 1% -1%	2% 4% 0% 5% -18% 1%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18%	2% 4% 0% 5% -18% 1% 0% 185% -10%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775	14% 2% -100% 60% 7% 48% 0% -100% 197% -100%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$64	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$221	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45 \$1,109	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$64 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$221 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276 \$0	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500% -100%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25920 Ditch Assessments	\$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45 \$1,109 \$105	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$0 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$1,496 \$48,591 \$0 \$1,496	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276 \$0 \$130	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500% -100% 24%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25920 Ditch Assessments 25990 Other Support Services, Central	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45 \$1,109 \$105 \$4,727	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$64 \$0 \$210 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$1,496 \$48,591 \$0 \$0 \$1,496 \$48,591 \$0 \$0 \$0 \$0 \$0 \$1,496 \$4,000 \$0 \$0 \$1,496 \$4,591 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276 \$0 \$130 \$0	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500% -100% 24% -100%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3% 331% -38%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0% 25%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25920 Ditch Assessments 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45 \$1,109 \$105 \$4,727 \$557,048	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$64 \$0 \$210 \$0 \$657,242	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$105 \$0 \$105 \$0 \$105 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276 \$0 \$130 \$0 \$586,541	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500% -100% 24% -100% 5%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3% 331% -38% -11%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0% 25% 24%
Student Instructional Support Student Instructional Support Total	21190 Attendance and Social Work Services; Other Attendance and Social Work Services 21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 24100 Office of The Principal 24900 Other Support Services, School Administration 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25120 Fiscal Services; Service Area Direction 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Bank Account Service Charge 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction 25920 Ditch Assessments 25990 Other Support Services, Central	\$0 \$0 \$93,825 \$28,402 \$582 \$207,881 \$62,086 \$392,775 \$4,000 \$34,083 \$3,044 \$100 \$119,059 \$1,830 \$0 \$1,072 \$167 \$45 \$1,109 \$105 \$4,727	\$1,256 \$68,143 \$72,650 \$31,776 \$270 \$347,538 \$65,548 \$587,182 \$3,500 \$0 \$2,498 \$0 \$170,014 \$1,942 \$47,352 \$0 \$0 \$64 \$0 \$210 \$0	\$3,647,845 \$0 \$47,390 \$102,309 \$28,992 \$0 \$317,360 \$80,900 \$576,951 \$4,000 \$0 \$3,170 \$0 \$153,993 \$1,496 \$48,591 \$0 \$0 \$1,496 \$48,591 \$0 \$0 \$1,496 \$48,591 \$0 \$0 \$0 \$0 \$0 \$1,496 \$4,000 \$0 \$0 \$1,496 \$4,591 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63 \$48,361 \$106,865 \$29,015 \$0 \$331,894 \$66,436 \$582,634 \$4,000 \$0 \$9,049 \$0 \$138,640 \$1,775 \$48,651 \$685 \$0 \$276 \$0 \$130 \$0	14% 2% -100% 60% 7% 48% 0% -100% 197% -100% 16% -3% -36% -100% > 500% -100% 24% -100%	-95% -29% 47% -9% -100% -5% 1% -1% 14% 262% -18% -9% 3% 331% -38%	2% 4% 0% 5% -18% 1% 0% 185% -10% 19% 0% 25% 24% -1% > 500% 27%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Southern Wells Com Schools (8425)

Ctudent Instructional Coteman	Account	EV 2005	EV 2000	EV 2044	EV 0040	Increase from	Increase from	Increase from
Student Instructional Category	Account 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	FY 2006 \$200	FY 2009 \$0	FY 2011 \$0	FY 2012 \$0	FY 2006	FY 2009	previous year
	26499 2007 Account Code - Support Services, Central , Other Stan Services , Official Bolids	\$4,207	\$0 \$0	\$0 \$0	\$0 \$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,671	\$58,911	\$42,000	\$199,069	271%	238%	374%
	27010 Student Transportation; Service Area Direction	\$18,773	\$20,557	\$20,975	\$20,932	12%	2%	0%
	27100 Student Transportation; Vehicle Operation	\$211,571	\$323,140	\$315,857	\$305,885	45%	-5%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$177,180	\$172,934	\$165,235	\$186,375	5%	8%	13%
	27400 Student Transportation; Purchase of School Buses	\$170,676	\$112,623	\$87,133	\$79,050	-54%	-30%	-9%
	27500 Student Transportation; Insurance on Buses	\$28,853	\$22,188	\$20,000	\$11,086	-62%	-50%	-45%
	27900 Student Transportation; Other Student Transportation Services	\$2,529	\$1,453	\$2,570	\$2,290	-9%	58%	-11%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,248	\$0	\$0		-100%	,
	31100 Food Services Operations; Service Area Direction	\$0	\$7,000	\$7,000	\$7,000		0%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$103,263	\$107,145	\$111,504	\$113,014	9%	5%	1%
	31400 Food Services Operations; Food Purchases	\$145,032	\$128,503	\$141,321	\$162,115	12%	26%	15%
	31900 Other Food Services	\$3,531	\$31,882	\$33,155	\$56,705	> 500%	78%	71%
Overhead and Operational Total		\$1,686,977	\$1,924,284	\$1,788,770	\$2,027,008	20%	5%	13%
Nonoperational								
	33400 Athletic Coaches	\$93,065	\$95,344	\$108,977	\$109,990	18%	15%	1%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,211	\$57,573	\$34,684	\$25,319	126%	-56%	-27%
	45100 Building Acquisition, Construction and Improvements	\$151,247	\$142,506	\$125,092	\$258,829	71%	82%	107%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$17,176	\$71,620	\$27,221	\$65,905	284%	-8%	142%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,290	\$18,063	\$20,437	\$23,056	42%	28%	13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,560	\$53,851	\$96,126	\$73,944	18%	37%	-23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,122	\$4,304	\$35,740	\$21,839	-40%	407%	-39%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$22,574	\$0	\$0		-100%	
Nonoperational Total		\$387,671	\$465,836	\$448,276	\$578,882	49%	24%	29%
Prorated By Fund								
•	26491 2007 Account Code - PERF	\$46,721	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$284,337	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,824	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$438,969	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$921	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,434	\$0	\$0	\$0			
Prorated By Fund Total		\$856,206	\$0	\$0	\$0			